

Budget Developments

EXPENSES	2014	2015	2016	2017	2018	2019 - pred.	2020 - pred.
Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Bank cost	-225,76 €	-150,67 €	-214,94 €	-154,65 €	-193,47 €	-250,00 €	-250,00 €
Office	-284,50 €	-140,44 €	-50,00 €	0,00 €	-693,29 €	-4.000,00 €	-4.000,00 €
Travel	-3.263,01 €	-3.691,51 €	-1.080,32 €	0,00 €	-2.245,77 €	-4.000,00 €	-4.000,00 €
Promotion	-310,67 €	0,00 €	-2.920,10 €	0,00 €	-407,87 €	-1.500,00 €	-1.500,00 €
Development Fund	0,00 €	0,00 €	0,00 €	0,00 €	-2.465,98 €	-7.500,00 €	-7.500,00 €
European Championships	0,00 €	-1.974,86 €	-3.073,74 €	-1.046,23 €	-4.708,26 €	-3.000,00 €	-3.000,00 €
European Doubles Championships	-	-	-	-1.026,45 €	-292,88 €	-1.500,00 €	-1.500,00 €
Judges Committee	-6.570,75 €	-8.158,48 €	-4.320,57 €	-963,30 €	0,00 €	-1.700,00 €	-9.000,00 €
Rules Committee	-5.709,05 €	-7.354,33 €	-8.064,58 €	-6.766,08 €	-6.467,39 €	-10.100,00 €	-9.000,00 €
Judges & Rules Conference	-	-	-18.865,82 €	-7.488,31 €	-	-	-
ECL Committee	-1.024,00 €	-125,00 €	-2.483,38 €	-498,54 €	-433,10 €	-2.350,00 €	-3.000,00 €
Other costs (i.e. unpaid invoices)	-1.882,30 €	-3.700,00 €	-500,00 €	0,00 €	-800,00 €	-750,00 €	-750,00 €
Total	-19.270,04 €	-25.295,29 €	-41.573,45 €	-17.943,56 €	-18.708,01 €	-36.650,00 €	-43.500,00 €

INCOME	2014	2015	2016	2017	2018	2019 - pred.	2020 - pred.
Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Bank Interest	17,13 €	4,49 €	8,50 €	5,48 €	6,62 €	5,00 €	5,00 €
Membership Fees	4.850,00 €	4.650,00 €	5.020,00 €	4.170,00 €	16.603,38 €	16.850,00 €	16.850,00 €
Sponsoring	0,00 €	325,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
European Championships	5.000,00 €	11.150,00 €	7.785,00 €	630,00 €	8.180,00 €	8.000,00 €	8.000,00 €
Judges Committee	1.760,00 €	10.863,84 €	990,00 €	0,00 €	0,00 €	0,00 €	9.000,00 €
Rules Committee	6.040,00 €	7.370,00 €	9.455,00 €	5.720,00 €	9.685,00 €	7.100,00 €	9.000,00 €
Judges & Rules Conference	-	-	22.425,00 €	6.415,00 €	-	-	-
ECL Committee	-	-	-	500,00 €	1.370,00 €	1.650,00 €	1.000,00 €
Total	17.667,13 €	34.363,33 €	45.683,50 €	17.440,48 €	35.845,00 €	33.605,00 €	43.855,00 €

RESULT	2014	2015	2016	2017	2018	2019 - pred.	2020 - pred.
Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Expenses	-19.270,04 €	-25.295,29 €	-41.573,45 €	-17.943,56 €	-18.708,01 €	-36.650,00 €	-43.500,00 €
Income	17.667,13 €	34.363,33 €	45.683,50 €	17.440,48 €	35.845,00 €	33.605,00 €	43.855,00 €
Balance	-1.602,91 €	9.068,04 €	4.110,05 €	-503,08 €	17.136,99 €	-3.045,00 €	355,00 €
Assets from previous year	47.621,91 €	46.019,00 €	55.087,04 €	59.197,09 €	58.694,01 €	75.831,00 €	72.786,00 €
Assets / Predicted Assets	46.019,00 €	55.087,04 €	59.197,09 €	58.694,01 €	75.831,00 €	72.786,00 €	73.141,00 €